

**ORDINANCE 2024-O-207**

**PUBLIC HEARING AND INTRODUCTORY ORDINANCE AMENDING  
THE CITY OF LAREDO FISCAL YEAR 2023-2024 FLEET MANAGMENT  
FUND BY APPROPRIATING REVENUES AND EXPENSES OF \$1,200,000  
FOR THE PROJECTED ADDITIONAL REVENUES AND CONTINUED  
OPERATIONAL REPAIRS.**

**WHEREAS**, on September 18, 2023, City Council adopted the Fiscal Year 2023-2024 annual budget:  
and;

**WHEREAS**, Fleet revenues and expenses are projected to exceed current appropriations by  
\$1,200,000 due to an increase of repairs, equipment, and mechanical services.

**WHEREAS**, the total amount of \$1,200,000 is needed to continue providing the necessary  
funding, the proposed budget amendment is hereby proposed.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF  
LAREDO THAT:**

	Annual Budget	Proposed	Amended Budget
	FY 2023-2024	Amendment	FY 2023-2024
Fleet Fund:			
<b>Garage Repairs Revenue</b>	\$ 13,291,906	\$ 1,200,000	\$ 14,491,906
<b>HD Parts</b>	\$ 4,160,705	\$ 1,000,000	\$ 5,160,705
<b>Tires and Tubes</b>	\$ 875,188	\$ 120,000	\$ 995,188
<b>Small Units</b>	\$ 591,914	\$ 80,000	\$ 671,914

**Section 2:** This Ordinance shall become effective upon passage thereof.

**PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THE  
\_\_\_\_\_ DAY OF \_\_\_\_\_, 2024.**

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VICTOR D. TREVIÑO  
MAYOR

ATTEST:

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MARIO MALDONADO, JR.  
CITY SECRETARY

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APPROVED AS TO FORM:  
DOANH T. NGUYEN  
CITY ATTORNEY