

ORDINANCE NO. 2025-O-240

AMENDING THE FY 2026-2027 9-1-1 REGIONAL ADMINISTRATION BUDGET BY DECREASING REVENUES AND EXPENDITURES TO MATCH THE AMOUNT PROVIDED BY THE COMMISSION ON STATE EMERGENCY COMMUNICATIONS IN THE AMOUNT OF \$2,534,052 TO FUND THE NG911 PROGRAM FOR THE SOUTH TEXAS REGION, INCLUDING JIM HOGG, STARR, WEBB, AND ZAPATA COUNTIES, FOR FY-2027 FOR THE PERIOD BEGINNING SEPTEMBER 1, 2026 THROUGH AUGUST 31, 2027.

WHEREAS, on September 16, 2024 City Council adopted the 9-1-1 Regional Administration fiscal year 2024-2025 annual budget (RCOM26); and

WHEREAS, on September 15, 2025, City Council adopted the 9-1-1 Regional Administration fiscal year 2025-2026 annual budget (RCOM27); and

WHEREAS, the City of Laredo, on September 15, 2025, accepted a grant from the Commission on State Emergency Communications (CSEC) to fund the 9-1-1 Program and Equipment budgets for the South Texas Region for Fiscal Years 2026-2027; and

WHEREAS, the City of Laredo will accept a decrease in funds to the grant on AS400 to match the amount allocated by the Commission on State Emergency Communications (CSEC) to fund the NG911 Program budget for the South Texas Region for Fiscal Year 2027; and

WHEREAS, on July 30, 2025, the Commission on State Emergency Communications approved the FY 2026 and FY 2026 Strategic Plan for South Texas 9-1-1 Region, as administered by the City of Laredo; and

WHEREAS, the Strategic Plan authorizes expenses for all administrative, program, and capital budgets for the South Texas Region, including Jim Hogg, Starr, Webb and Zapata Counties; and

WHEREAS, the City Council will hold a public hearing and introduce this Ordinance on November 17th, 2025.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE _____ DAY OF _____, 2025.

DR. VICTOR TREVIÑO
MAYOR

ATTEST:

APPROVED AS TO FORM:
CITY ATTORNEY

Mario I. Maldonado
CITY SECRETARY

Doanh "Zone" T. Nguyen
CITY ATTORNEY