



SOUTH TEXAS DEVELOPMENT COUNCIL

August 29, 2024

6021 / HESSIA

Mr. Joseph Neeb
City Manager, City of Laredo
City Manager's Office
1110 Houston Street
Laredo, Texas 78040

RE: Contract Award – FY2024-2025 State Services
[Contract № 019-2-24(25)]

Dear Mr. Neeb:

The South Texas Development Council is awarding the City of Laredo Public Health Department (CLPHD) a total funding for FY2024-2025 in the amount of Two Hundred Thirty-Three Thousand Eight Hundred Fifty-Five (\$233,855) for the implementation and continuation of delivery of services under State Services in the Laredo HSDA as referenced in the Renewal Contract Attachments effective September 1, 2024.

Award Source:

State Services
Period: 09/01/24 – 03/31/25 \$233,855 (Laredo HSDA)

The term for this contract shall be September 1, 2024, through March 31, 2025. The total amount payable to CLPHD is not to exceed the amount awarded.

If you have any questions concerning this contract, please contact me at (956) 722-3995 Ext. 116, via email at jrkeiser@stdc.cog.tx.us or Ms. Maribel Rodriguez at (956) 722-3995 Ext. 117, via email at mrodriguez@stdc.cog.tx.us.

Sincerely,

John R. Keiser
Director of Regional Programs

JRK/mr

Enclosure(s)

cc: Richard A. Chamberlain, DrPH, MPH, RS, M.P.H., Health Director, City of Laredo Public Health Department
Frank Mata, Director of Finance, City of Laredo Finance Department
Laura Recio, Budgets and Grants Manager, City of Laredo Health Dept, Budget and Grants Management Dept.
Erika Martinez, MBA, Assistant Director of Operations, City of Laredo Public Health Department
Claudia G. Sierra, Budget Analyst III, City of Laredo Public Health Department, Budget & Grants Management Dept.
Genesis Cardenas, M.A., LPC, LCDC, Disease Intervention Manager, City of Laredo Public Health Department
Veronica M. Gonzalez, Health Educator Supervisor, City of Laredo Health Department, LETS Program
Josafat Saldivar, Acting Fiscal Officer, STDC
File

DSHS TABLE 1: PROPOSED SERVICES PRIORITIES, ALLOCATIONS AND OBJECTIVES BY SUBCONTRACTOR and for each funding stream.					
Agency/Subcontractor Name	City of Laredo Health Department				
Administrative Agency	South Texas Development Council		HSDA:		Laredo
Funding Stream:	State Services	Fiscal Year	2024-2025	HSDA Allocation:	\$233,855
SERVICE CATEGORY		ESTIMATED OBJECTIVES		ALLOCATION FOR SERVICE CATEGORY	% OF TOTAL ALLOCATION
		Units	Persons		
Core Services					
Early Intervention Services (Parts A and B)					0.00%
Health Insurance Premium/Cost Sharing Assistance	29		12	\$7,000.00	2.99%
Home and Community-Based Health Services	15		4	\$1,750.00	0.75%
Home Health Care					0.00%
Hospice Services					0.00%
Local AIDS Pharmaceutical Assistance (LPAP)	12		3	\$583.00	0.25%
Medical Case Management	70		18	\$34,029.00	14.55%
Medical Nutritional Therapy					0.00%
Mental Health Services					0.00%
Oral Health Care	29		23	\$12,549.00	5.37%
Outpatient/Ambulatory Health Services	467		117	\$53,958.00	23.07%
Substance Abuse Outpatient Care					0.00%
Support Services					
Child Care Services					0.00%
Emergency Financial Assistance (EFA)	26		15	\$18,667.00	7.98%
Food Bank / Home Delivered Meals	58		58	\$2,967.00	1.27%
Health Education / Risk Reduction (HE/RR)					0.00%
Housing Services					0.00%
Linguistic Services					0.00%
Medical Transportation Services	9		9	\$1,779.00	0.76%
Non- Medical Case Management	70		18	\$34,029.00	14.55%
Other Professional Services					0.00%
Outreach Services					0.00%
Psychosocial Support Services					0.00%
Referral for Health Care/Support Services	292		146	\$66,544.00	28.46%
Rehabilitation Services					0.00%
Respite Care					0.00%
Substance Abuse Services (Residential)					0.00%
Treatment Adherence Counseling (Non-Medical)					0.00%
Subtotal				\$233,855.00	100.00%
The following services may not be funded with Ryan White Part B funds					
Other Services: requires prior DSHS approval.					0.00%
Total Allocation				\$233,855.00	100.00%