

## COUNCIL COMMUNICATION

<b>DATE:</b>  04/07/2026	<b>SUBJECT: Ordinance 2026-O-66</b>  <b>AN ORDINANCE OF THE CITY OF LAREDO, TEXAS, AUTHORIZING THE CITY MANAGER TO AMEND THE CITY OF LAREDO FY26 POLICE GENERAL FUND BUDGET BY INCREASING REVENUES AND EXPENDITURES IN THE AMOUNT OF \$69,044.38. THE REVENUES ARE FROM FORFEITURE CASES INVOLVING ABANDONED AND UNCLAIMED MONEY FROM THE LAREDO POLICE DEPARTMENT PROPERTY AND EVIDENCE SECTION. FUNDING WILL BE USED TO PURCHASE POLICE EQUIPMENT, LAW ENFORCEMENT SOFTWARE, AND BUILDING REPAIRS.</b>																														
<b>INITIATED BY:</b> Joseph W. Neeb City Manager		<b>STAFF SOURCE:</b> Miguel A. Rodriguez, Jr. Chief of Police																													
<b>PREVIOUS COUNCIL ACTION:</b> Public Hearing and Introductory Ordinance was approved by City Council on March 16, 2026.																															
<b>BACKGROUND:</b>  The Laredo Police Department processed the forfeiture of \$69,044.38 of abandoned and unclaimed money from the Property and Evidence Section. These cases required newspaper publications and a 90 day wait time to attempt to locate the owners. Such property was not claimed within the ninety (90) days of the date of publication, therefore, in accordance with the Texas Code of Criminal Procedures Article 18.17(c) this money may be forfeited and placed in the treasury of the City of Laredo.																															
<b>FINANCIAL IMPACT:</b> <table style="width: 100%; margin-top: 10px;"> <thead> <tr> <th style="width: 35%;"></th> <th style="width: 15%; text-align: center;">Original Budget</th> <th style="width: 15%; text-align: center;">Proposed Amendment</th> <th style="width: 35%; text-align: center;">Amended Budget</th> </tr> </thead> <tbody> <tr> <td>Revenues:</td> <td></td> <td></td> <td></td> </tr> <tr> <td>PD Property Room Cases:</td> <td></td> <td></td> <td></td> </tr> <tr> <td>101-0000-373-2068</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$69,044</td> <td style="text-align: center;">\$69,044</td> </tr> <tr> <td>Expenditures:</td> <td></td> <td></td> <td></td> </tr> <tr> <td>101-2366-522-2400</td> <td style="text-align: center;">\$243,125</td> <td style="text-align: center;">\$39,044</td> <td style="text-align: center;">\$282,125</td> </tr> <tr> <td>101-2366-523-2010</td> <td style="text-align: center;">\$429,704</td> <td style="text-align: center;">\$30,000</td> <td style="text-align: center;">\$459,704</td> </tr> </tbody> </table>					Original Budget	Proposed Amendment	Amended Budget	Revenues:				PD Property Room Cases:				101-0000-373-2068	\$0	\$69,044	\$69,044	Expenditures:				101-2366-522-2400	\$243,125	\$39,044	\$282,125	101-2366-523-2010	\$429,704	\$30,000	\$459,704
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<b>COMMITTEE RECOMMENDATION:</b>		<b>STAFF RECOMMENDATION:</b> Recommends the approval of this Ordinance.																													

**ORDINANCE No. 2026-O-66**

**AN ORDINANCE OF THE CITY OF LAREDO, TEXAS, AUTHORIZING THE CITY MANAGER TO AMEND THE CITY OF LAREDO FY26 POLICE GENERAL FUND BUDGET BY INCREASING REVENUES AND EXPENDITURES IN THE AMOUNT OF \$69,044.38. THE REVENUES ARE FROM FORFEITURE CASES INVOLVING ABANDONED AND UNCLAIMED MONEY FROM THE LAREDO POLICE DEPARTMENT PROPERTY AND EVIDENCE SECTION. FUNDING WILL BE USED TO PURCHASE POLICE EQUIPMENT, LAW ENFORCEMENT SOFTWARE, AND BUILDING REPAIRS.**

**Whereas**, the City council previously adopted the budget for fiscal year 2026;  
and

**Whereas**, it is requested to amend the FY2026 annual budget by appropriating additional revenues and expenditures in the amount of \$69,044.38.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:**

**Section 1:** An Ordinance of the City of Laredo, Texas, authorizing the City Manager to amend the City of Laredo FY26 Police General Fund budget by increasing revenues and expenditures in the amount of \$69,044.38. The revenues are from forfeiture cases involving abandoned and unclaimed money from the Laredo Police Department Property and Evidence Section. Funding will be used to purchase police equipment, law enforcement software, and building repairs.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR ON THIS THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 2026.

\_\_\_\_\_  
DR. VICTOR D. TREVIÑO  
MAYOR

ATTEST:

\_\_\_\_\_  
MARIO I. MALDONADO, JR.  
CITY SECRETARY

APPROVED AS TO FORM:

\_\_\_\_\_  
JOAQUIN A. RODRIGUEZ  
FIRST ASSISTANT CITY ATTORNEY