

SPECIAL MEETING AGENDA

City of Laredo

Budget Workshops

A-2026-SC-12

Thursday, August 20, 2026

12:00 PM

Joe A. Guerra Laredo Public Library

City of Laredo

City Council Budget Workshops

A-2026-SC-12

The City Council will convene on August 20th through August 21st, 2026 at 12:00 P.M. at Joe A. Guerra Laredo Public Library, Multi-Purpose Room at 1120 E. Calton Road, Laredo, Texas and some members may participate via video conference.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

TEXAS PLEDGE

MOMENT OF SILENCE

ROLL CALL

CITIZEN COMMENTS

Citizens can participate through in-person comments. Citizens wishing to provide in-person comments are required to fill out a witness card and submit it to the City Secretary no later than 12:15 p.m. and identify themselves at the microphone. Comments are limited to three (3) minutes per speaker. Speakers may not pass their minutes to any other speaker. All comments should be relevant to City business and delivered in a professional manner. No derogatory remarks will be permitted.

RECOGNITION

COMMUNICATIONS

- 1.** Presentation by Mayor Dr. Victor Trevino, providing general comments on city matters, upcoming initiatives, and other relevant updates for the Council and the public. **26-1621**

STAFF REPORTS

- 2.** Discussion and possible action regarding the City of Laredo Fiscal Year 2026-2027 Proposed Budget, including proposed revenues and expenditures, capital improvement, and other budgetary matters; and providing direction to City staff regarding revisions to the Proposed Budget prior to final consideration and adoption. **26-1577**
 - 1.** Introduction

2. Proposed Consolidated Budget & General Fund Highlights
3. Proposed Capital Improvement Program
4. Solid Waste
5. Fleet
6. Planning
7. Engineering
8. Police
9. Library
10. Utilities
11. Parks
12. IT
13. Animal Care
14. Fire
15. Funding and Operations of the Departments (Including Divisions) of the Airport, Bridge, Budget, City Attorney, City Manager, City Secretary, Community Development, Convention and Visitor's Bureau, Detoxification Center, Economic Development, Environmental Services, Financial Services, Health, Human Resources, Internal Audit, Library, Marketing & Communications, Mayor and City Council, Municipal Court, Public Works, Sports & Community Venue, Tax, Transit, and any other matters related thereto.

Taxpayer Impact Statement

Fiscal Year (Tax Year)	Median-Valued Homestead	Tax Rate Per \$100 of Value	Estimated Property Tax Bil
FY 2025-2026 (TY 2025)	194,727	Adopted 2025 Tax Rate: \$0.506090	\$ 985.49
FY 2026-2027 (TX 2026)	209,899	2026 No New Revenue Tax Rate: \$0.492235	\$ 1,033.20
FY 2026-2027 (TX 2026)	209,899	Proposed 2026 tax rate based on the proposed budget for 2026-27: \$0.506080	\$ 1,062.26

EXECUTIVE SESSION

The Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any posted agenda item when authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), and/or 551.087 (Economic Development). Following closed session, the open meeting will reconvene at which time action, if any, may be taken.

ADJOURN

This notice was posted at the Municipal Government Offices, 1110 Houston Street, Laredo, Texas, at a place convenient and readily accessible to the public at all times. Said notice was posted on Friday, August 14th, 2026 at 5:00 p.m.