



ATTACHMENT - SUMMARY OF PROFESSIONAL FEES

Airport Certification Manual Update
Laredo International Airport
Laredo, Texas

<u>PROJECT COST SUMMARY</u>				
		Labor/ Professional Services	Reimbursable Expenses	Total
Task 1	REVIEW EXISTING DOCUMENTATION	\$3,362.00	\$0.00	\$3,362.00
Task 2	IDENTIFY COMPONENTS OF ACM TO BE UPDATED	\$8,051.00	\$1,452.50	\$9,503.50
Task 3	REVISE ACM	\$18,410.00	\$165.00	\$18,575.00
Task 4	PROJECT MANAGEMENT	\$2,307.00	\$600.00	\$2,907.00
GRAND TOTAL PROPOSED FEE		\$32,130.00	\$2,217.50	\$34,347.50

<u>PROJECT COST BY CONSULTING FIRM</u>			
Consultant	Labor/ Professional Services	Reimbursable Expenses	Total
RS&H	\$32,130.00	\$2,217.50	\$34,347.50
	\$32,130.00	\$2,217.50	\$34,347.50



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Laredo, Texas

		Amanda	John	Ana	Lanre Olaniyani	Gina Conley	Grayson Butler	Lisa		
SCOPE / TASK TITLE		PROJECT OFFICER	PROJECT MANAGER	AVIATION ENGINEER	AVIATION PLANNER	AVIATION PLANNER	AVIATION PLANNER		ADMIN ASST.	TOTAL
Task 1 REVIEW EXISTING DOCUMENTATION										
	Task 1 Review existing documentation	2	1		8	8				19
										0
										0
										0
										0
	TOTAL HOURS	2	1	0	8	8	0	0	0	19
	RATE	\$ 342.00	\$ 282.00	\$ 193.00	\$ 185.50	\$ 114.00	\$ 95.00	\$ -	\$ 145.00	
	TOTAL LABOR \$	\$ 684.00	\$ 282.00	\$ -	\$ 1,484.00	\$ 912.00	\$ -	\$ -	\$ -	\$ 3,362.00
OTHER DIRECT NON-SALARY COSTS										
		# PLANS	#PAGES	#SETS						
		@	@							
	REPRODUCTION	\$ 1.10	\$ 0.15							
	Plans									\$ -
	Reports/Specifications									\$ -
	TOTAL REPRODUCTION									\$ -
	POSTAGE / DELIVERY	# PLANS	# SPECS							
		@	@							
		\$ 15.00	\$ 10.00							
	Plans									\$ -
	Reports/Specifications									\$ -
	TOTAL POSTAGE / DELIVERY									\$ -
TRAVEL										
		Flight @	Car @	Lodging @	Per Diem @	Tolls @	No. of			
		#People	#Days	\$ 800.00	\$ 100.00	\$ 150.00	\$ 35.00	Times		
	No travel for this task									\$ -
										\$ -
										\$ -
										\$ -
	MILEAGE	0	Miles @	\$ 0.50						\$ -
	SUM OF ODC's									\$ -
Total Proposed Fee for:										\$ 3,362.00
Task 1 REVIEW EXISTING DOCUMENTATION										

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		Amanda	John	Ana	Lanre Olaniyan	Gina Conley	Grayson Butler	Lisa		
SCOPE / TASK TITLE		PROJECT OFFICER	PROJECT MANAGER	AVIATION ENGINEER	AVIATION PLANNER	AVIATION PLANNER	AVIATION PLANNER		ADMIN ASST.	TOTAL
Task 2 IDENTIFY COMPONENTS OF ACM TO BE UPDATED										
	Identify cmponents of ACM / AEP to be updated	2	2	2	4	8				18
	Observe Airport Operations (in-person meeting)	4			12					16
	Summary Memo	1			2	4				7
TOTAL HOURS		7	2	2	18	12	0	0	0	41
RATE		\$ 342.00	\$ 282.00	\$ 193.00	\$ 185.50	\$ 114.00	\$ 95.00	\$ -	\$ 145.00	
TOTAL LABOR \$		\$ 2,394.00	\$ 564.00	\$ 386.00	\$ 3,339.00	\$ 1,368.00	\$ -	\$ -	\$ -	\$ 8,051.00
OTHER DIRECT NON-SALARY COSTS										
	# PLANS #PAGES #SETS									
	@ @ 0									
REPRODUCTION	\$ 1.10 \$ 0.15									
Plans										\$ -
Reports/Specifications										\$ -
TOTAL REPRODUCTION										\$ -
POSTAGE / DELIVERY	# PLANS # SPECS									
	@ @									
	\$ 15.00 \$ 10.00									
Plans										\$ -
Reports/Specifications										\$ -
TOTAL POSTAGE / DELIVERY										\$ -
TRAVEL										
	Flight @ Car @ Lodging @ Per Diem @ Tolls @ No. of Times									
	#People #Days \$ 800.00 \$ 100.00 \$ 150.00 \$ 35.00									
Observe Airport Operations (in-person meeting, one SAT, one ATL)	2 1 \$ 800.00 \$ 100.00 \$ 300.00 \$ 70.00									1 \$ 1,270.00
										\$ -
										\$ 1,270.00
MILEAGE	365 Miles @ \$ 0.50									\$ 182.50
SUM OF ODC's										\$ 1,452.50
Total Proposed Fee for:		Task 2 IDENTIFY COMPONENTS OF ACM TO BE UPDATED								\$ 9,503.50
Task 3 REVISE ACM										
	Revise ACM / AEP (Draft and Final reviews)	12	2	2	32	60			4	112
										0
										0
										0
										0
TOTAL HOURS		12	2	2	32	60	0	0	4	112
RATE		\$ 342.00	\$ 282.00	\$ 193.00	\$ 185.50	\$ 114.00	\$ 95.00	\$ -	\$ 145.00	
TOTAL LABOR \$		\$ 4,104.00	\$ 564.00	\$ 386.00	\$ 5,936.00	\$ 6,840.00	\$ -	\$ -	\$ 580.00	\$ 18,410.00

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										Amanda	John	Ana	Lanre Olaniyan	Gina Conley	Grayson Butler	Lisa		
SCOPE / TASK TITLE		PROJECT OFFICER	PROJECT MANAGER	AVIATION ENGINEER	AVIATION PLANNER	AVIATION PLANNER	AVIATION PLANNER			ADMIN ASST.	TOTAL							
OTHER DIRECT NON-SALARY COSTS																		
		# PLANS	#PAGES	#SETS														
		@	@	3														
REPRODUCTION		\$ 1.10	\$ 0.15															
Plans											\$ -							
Reports/Specifications		200									\$ 90.00							
TOTAL REPRODUCTION											\$ 90.00							
POSTAGE / DELIVERY		# PLANS	# SPECS															
		@	@															
		\$ 15.00	\$ 10.00															
Plans		3								\$ 45.00								
Reports/Specifications		3							\$ 30.00									
TOTAL POSTAGE / DELIVERY											\$ 75.00							
TRAVEL																		
		#People	#Days	Flight @	Car @	Lodging @	Per Diem @	Tolls @	No. of Times									
No travel for this task		2	1	\$ 800.00	\$ 100.00	\$ 150.00	\$ 35.00				\$ -							
											\$ -							
MILEAGE		0	Miles @	\$ 0.50							\$ -							
SUM OF ODC's											\$ 165.00							
Total Proposed Fee for:		Task 3 REVISE ACM									\$ 18,575.00							
Task 4 PROJECT MANAGEMENT																		
	Task 6 Project Management	3	3						3	9								
										0								
TOTAL HOURS		3	3	0	0	0	0	0	3	9								
RATE		\$ 342.00	\$ 282.00	\$ 193.00	\$ 185.50	\$ 114.00	\$ 95.00	\$ -	\$ 145.00									
TOTAL LABOR \$		\$ 1,026.00	\$ 846.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 435.00	\$ 2,307.00								
OTHER DIRECT NON-SALARY COSTS																		
		# PLANS	#PAGES	#SETS														
		@	@	20														
REPRODUCTION		\$ 1.10	\$ 0.15															
Plans											\$ -							
Reports/Specifications		200									\$ 600.00							
TOTAL REPRODUCTION											\$ 600.00							
POSTAGE / DELIVERY		# PLANS	# SPECS															
		@	@															
		\$ 15.00	\$ 10.00															
Plans											\$ -							
Reports/Specifications											\$ -							
TOTAL POSTAGE / DELIVERY											\$ -							
TRAVEL																		
		#People	#Days	Flight @	Car @	Lodging @	Per Diem @	Tolls @	No. of Times									
No travel for this task				\$ 800.00	\$ 100.00	\$ 150.00	\$ 35.00				\$ -							
											\$ -							
											\$ -							
MILEAGE		0	Miles @	\$ 0.50							\$ -							
SUM OF ODC's											\$ 600.00							
Total Proposed Fee for:		Task 4 PROJECT MANAGEMENT									\$ 2,907.00							
Total Proposed Fee for all services:											\$ 34,347.50							