

#### Airport Certification Manual Update Laredo International Airport Laredo, Texas

	PROJECT COST	SUMMARY		
		Labor/ Professional Services	Reimbursable Expenses	Total
Task 1	REVIEW EXISTING DOCUMENTATION	\$3,362.00	\$0.00	\$3,362.00
Task 2	IDENTIFY COMPONENTS OF ACM TO BE UPDATED	\$8,051.00	\$1,452.50	\$9,503.50
Task 3	REVISE ACM	\$18,410.00	\$165.00	\$18,575.00
Task 4	PROJECT MANAGEMENT	\$2,307.00	\$600.00	\$2,907.00
GRAND T	TOTAL PROPOSED FEE	\$32,130.00	\$2,217.50	\$34,347.50
	PROJECT COST BY CO	NSULTING FIRM		
Consultar	nt	Labor/ Professional Services	Reimbursable Expenses	Total
RS&H		\$32,130.00	\$2,217.50	\$34,347.50
		\$32,130.00	\$2,217.50	\$34,347.50



## Airport Certification Manual Update Laredo International Airport Laredo, Texas

Lanre Olaniyan Gina Conley **Grayson Butler** Lisa PROJECT PROJECT AVIATION AVIATION AVIATION AVIATION ADMIN SCOPE / TASK TITLE OFFICER PLANNER ASST. TOTAL MANAGER **ENGINEER** PLANNER PLANNER Task 1 REVIEW EXISTING DOCUMENTATION Task 1 Review existing documentation 2 8 TOTAL HOURS 2 0 8 8 0 0 0 RATE 342.00 \$ 282.00 114.00 \$ 145.00 193.00 \$ 185.50 \$ 95.00 TOTAL LABOR \$ \$ 684.00 \$ 282.00 \$ \$ 1,484.00 \$ 912.00 \$ 3,362.00 OTHER DIRECT NON-SALARY COSTS # PLANS #PAGES #SETS REPRODUCTION 1.10 \$ 0.15 Reports/Specifications TOTAL REPRODUCTION POSTAGE / DELIVERY # SPECS # PLANS @ @ 15.00 \$ 10.00 Plans Reports/Specifications TOTAL POSTAGE / DELIVERY TRAVEL Flight @ Car @ Lodging @ Per Diem @ Tolls @ No. of #People 100.00 \$ 150.00 \$ #Days \$ 800.00 \$ 35.00 Times No travel for this task MILEAGE Miles @ \$ 0.50 SUM OF ODC's 3,362.00 Total Proposed Fee for: Task 1 REVIEW EXISTING DOCUMENTATION



# Airport Certification Manual Update Laredo International Airport Laredo, Texas

Lanre Olaniyan Gina Conley Grayson Butler

Lisa

	Amanda	John	Ana	Lanre Olaniyan	Gina Conley	Grayson Butter		LISA		
SCOPE / TASK TITLE	PROJECT OFFICER	PROJECT MANAGER	AVIATION ENGINEER	AVIATION PLANNER	AVIATION PLANNER	AVIATION PLANNER		ADMIN ASST.	ТО	TAL
sk 2 IDENTIFY COMPONENTS OF ACM TO BE UPDA					_					
Identify cmponents of ACM / AEP to be updated	2	2	2	4	8		<u> </u>			
Observe Airport Operations (in-person meeting) Summary Memo	1			12	4	<u> </u>	+	+		
Guilliary World	<u> </u>				1 7		1	1		
TOTAL HOURS	7	2	2	18	12	0	0	0		
RATE	\$ 342.00	\$ 282.00	\$ 193.00	\$ 185.50	\$ 114.00	\$ 95.00	\$ -	\$ 145.00		
TOTAL LABOR \$	\$ 2.394.00	\$ 564.00	\$ 386.00	\$ 3,339.00	\$ 1,368.00	<b> </b> \$ -	\$ -	\$ -	\$	8,051.
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OTHER DIRECT NON-SALARY COSTS										
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Reports/Specifications									\$	
TOTAL REPRODUCTION									\$	
POSTAGE / DELIVERY	# PLANS	# SPECS								
	@ 45.00	@ 40.00								
Plans	\$ 15.00	\$ 10.00							\$	
Reports/Specifications									\$	
TOTAL POSTAGE / DELIVERY									\$	
TRAVEL	#Deeple	#Devie	Flight @	Car @	Lodging @	Per Diem @	Tolls @	No. of		
Observe Airport Operations (in-person meeting, one SAT, one ATL)	#People	#Days	\$ 800.00 \$ 800.00					Times	\$	1,270
Observe Airport Operations (in-person meeting, one SAT, one ATL)			φ 000.00	φ 100.00	φ 300.00	φ 70.00		'	\$	1,270
									\$	1,270
MILEAGE SUM OF ODC's	365	Miles @	\$ 0.50						\$	182
SUM OF ODC'S									\$	1,452
Total Proposed Fee for:	Task 2 IDE	NTIFY COMPONE	ENTS OF ACM T	O BE UPDATE	)				\$	9,503
sk 3 REVISE ACM										
Revise ACM / AEP (Draft and Final reviews)	12	2	2	32	60		1	4		
	1				1	-	1	+		
	-		-	+	1		+	-		
TOTAL HOURS	12	2	2	32	60	0	0	4	<u> </u>	
. o.m.Enosite	† ·-		<del></del>		1	<u> </u>	1	<del>                                     </del>		
RATE	\$ 342.00	\$ 282.00	\$ 193.00	\$ 185.50	\$ 114.00	\$ 95.00	\$ -	\$ 145.00		
	l								I	
TOTAL LABOR \$	\$ 4,104.00	\$ 564.00	\$ 386.00	\$ 5,936.00	\$ 6,840.00	- \$	\$ -	\$ 580.00	\$	18,410



# Airport Certification Manual Update Laredo International Airport Laredo, Texas

	Amanda	John	Ana	Lanre Olaniyan	Gina Conley	Grayson Butler		Lisa		
SCOPE / TASK TITLE	PROJECT OFFICER	PROJECT MANAGER	AVIATION ENGINEER	AVIATION PLANNER	AVIATION PLANNER	AVIATION PLANNER		ADMIN ASST.		TOTAL
OTHER DIRECT NON-SALARY COSTS						•			一	
	# PLANS	#PAGES	#SETS							
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	\$ 15.00		1						╁	
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No travel for this task		2	1 \$ 800.00	100.00	\$ 150.00	\$ 70.00			\$	
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MILEAGE		O Miles @	0.50	)					\$	
SUM OF ODO			, , , , , , , , , , , , , , , , , , ,						\$	165.0
Total Proposed Fee for:	Task 3 RE	VISE ACM							\$	18,575.0
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4 PROJECT MANAGEMENT										
Task 6 Project Management	3	3	1	1	ı	T	I	3		
Task o Floject Management	3	3	<u> </u>	<u> </u>				3	<b>-</b>	
			+			1		+	╂	
TOTAL HOU	RS 3	3	0	0	0	0	0	3		
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RA	TE \$ 342.00	\$ 282.00	\$ 193.00	\$ 185.50	\$ 114.00	\$ 95.00	\$ -	\$ 145.00		
TOTAL LABOR	R \$ \$ 1,026.00	\$ 846.00	-   \$	\$ -	\$ -	-	\$ -	\$ 435.00	\$	2,307.00
OTHER DIRECT NON-SALARY COSTS									<b>-</b>	
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Pla								-	\$	-
Reports/Specificatio		200							\$	600.00
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Dia	\$ 15.00	\$ 10.00							Φ.	
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TRAVEL			Flight @	Car @	Lodging @	Per Diem @	Tolls @	No. of		
	#People	#Days	\$ 800.00	\$ 100.00	\$ 150.00	\$ 35.00		Times		
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MILEAGE		) Miles @	\$ 0.50	)					\$	
SUM OF ODO			,						\$	600.00
Total Proposed Fee for:	Task 4 PR	OJECT MANAGE	MENT						\$	2,907.00
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Total Proposed Fee for all services:									\$	34,347.50
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