TRACT 1: Laredo Readiness Center Tra	not		Acres:	25.00							
TRACT 1. Lateud Readilless Celiter Tra	ici		Acres.	23.00							
ADDI ICANIT. Tavaa Dan arter ant of Trans											
APPLICANT: Texas Department of Tran	sportation										
LOCATION: East of FM 1472 and North	of Dinto Valla Dei										
LOCATION: East of FM 1472 and North	of Pinto Valle Dri	ve									
DDODOGED DEVELOPMENT	. D	-l 0004 0	005								
PROPOSED DEVELOPMENT: Armory	r. Proposed take	down: 2024 - 20	025								
	0004	2005	0000	2027	2000	0000	2020	2004	0000	2000	Double and
Estimated population per development	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Build-out
year (not cumulative)	0	0	0	0	0	0	0	0	0	0	0
Total acreage	25.00			25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
Single family dwelling units	0			0	0	0	0	0	0	0.00	0
Institutional	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Industrial/ commercial acreage	25.00				25.00	25.00	25.00	25.00	25.00	25.00	25.00
Park/Open Space (acres)	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
r and open opace (acres)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxable Value (cumulative)	0	0	0	0	0	0	0	0	0	0	0
raxable value (cumulative)	0	0	0	0	- O	· ·	0	- O		- O	<u> </u>
GENERAL ELIND (cumulative: rates she	own are static in	all likalihaad sam	o increase will or	our)							
GENERAL FUND (cumulative; rates sho	own are static, in a				0	0	0	0	0	0	0
Taxes: Property	0				0	0	0	0	0	0	0
Garbage Fees	0										
Stormwater Fees	0				1,440	1,440	1,440	1,440	1,440	1,440	1,440
TOTAL			.,	, -	1,440	1,440	1,440	1,440	1,440	1,440	1,440
*Garbage fees are not applicable to indu	istriai sites pecau	se City of Laredo	o is not capable o	r providing services	s. They are set	rviced by private	providers.				
GENERAL FUND EXPENDITURES - da	to boood on nor	anita anat: anat	data not available	o for commercial/in	dustrial proper	tion					
Police	751	751		751	751	nes. 751	751	751	751	751	751
Fire & EMS	675			675	675	675	675	675	675	675	675
Sanitation/Street Maintenance	0/3			95	95	95	95	95	95	95	95
TOTAL	1,426			1,521	1,521	1,521	1,521	1,521	1,521	1,521	1,521
TOTAL	1,420	1,420	1,021	1,021	1,021	1,021	1,021	1,021	1,021	1,021	1,021
REVENUES LESS EXPENDITURES	-\$1,426	-\$1,426	-\$81	-\$81	-\$81	-\$81	-\$81	-\$81	-\$81	-\$81	-\$81
REVENUES LESS EXPENDITURES	-φ1,420	-\$1,420	-φ01	-φ0 ι	-φο ι	-φο ι	-φ0 1	-φ0 ι	-φ01	-φο ι	-φο ι
ENTERPRISE SYSTEM REVENUES (c	umulativo)										
Water System	0	0	806	822	838	855	872	889	907	925	925
Wastewater System	0			621	633	646	659	672	686	699	699
wasiewater Gystem	0	0	003	021	000	040	000	012	000	000	000
ENTERPRISE SYSTEM EXPENDITURE	ES (cumulative)										
Water System	0	0	776	791	807	823	840	857	874	891	891
Wastewater System	0			596	607	620	632	645	658	671	671
wasiewalei System	U	U	304	590	007	020	032	045	030	071	671
SYSTEM PROFIT/ (LOSS)	\$0	\$0	\$55	\$56	\$57	\$58	\$59	\$60	\$62	\$63	\$63
STOTEMEROFIT/ (LOSS)	\$0	\$0	φοο	φου	φυ/	φυδ		φου	φ02	φ03	φ03
Additional revenues (at proposed rates):		\$48,178	for water treatme	ent canacity							
Additional revenues (at proposed fates).		\$48,178		reatment capacity							
		ψ+0,170	ioi wasiewaiel li	eaunem capacity							
RECOMMENDATION: Approval											
NECOMMENDATION: Approval]									