

City of Laredo

SPECIAL MEETING AGENDA

**Special City Council
Amended**

**Tuesday, July 29, 2025
12:00 PM**

City Council Chambers

City Council

City of Laredo
Special City Council Meeting
A-2025-SC-05
COUNCIL CHAMBERS
1110 HOUSTON STREET
LAREDO, TEXAS 78040
July 29, 2025
12:00 P.M.

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE
- III. MOMENT OF SILENCE
- IV. ROLL CALL

CITIZEN COMMENTS

Citizens can participate through in-person comments. Citizens wishing to provide in-person comments are required to fill out a witness card and submit it to the City Secretary no later than 12:15 p.m. and identify themselves at the microphone. Comments are limited to three (3) minutes per speaker. Speakers may not pass their minutes to any other speaker. All comments should be relevant to City business and delivered in a professional manner. No derogatory remarks will be permitted.

V. COMMUNICATIONS

- 1. Presentation by Mayor Dr. Victor Trevino, providing general comments on city matters, upcoming initiatives, and other relevant updates for the Council and the public. [25-1374](#)

(Recess)
(Press Availability)

VI. CONSENT AGENDA

All of the following items may be acted upon by one motion. No separate discussion or action on any of the items is necessary unless desired by a Council Member.

FINANCE: FRANCISCO J. MATA, DIRECTOR

- 2. A Resolution of the City Council, of the City of Laredo, Texas, establishing a debt management policy to promote fiscal discipline, sustainable capital investment and public accountability. [2025-R-183](#)
- 3. A Resolution of the City Council of the City of Laredo, Texas, establishing a formal fund balance management policy to ensure financial stability, support bond rating goals and promote long-term fiscal health. [2025-R-184](#)
- 4. A Resolution of the City Council of the City of Laredo, Texas, [2025-R-185](#)

establishing a formal policy for budget development and long-term financial planning to promote fiscal responsibility, structural balance and strategic alignment with community priorities, City Charter and adopted ordinances.

5. A Resolution creating the Council District Support Fund (CDSF) for the City of Laredo to provide each Council office with structured annual funding for community projects, official travel, and civic outreach initiatives; to define event types and funding responsibilities; and to ensure transparency and fiscal accountability. [2025-R-191](#)
6. A Resolution of the City Council of the City of Laredo, Texas, establishing an administrative overhead allocation rate for enterprise and internal service funds; providing for periodic review and adjustments; and providing for an effective date [2025-R-192](#)

END OF CONSENT AGENDA

VII. STAFF REPORTS

7. Submission of the proposed Fiscal Year 2026 Annual Budget as per Article VI, Section 6.02, of the City Charter which states "At least sixty (60) days before the end of the fiscal year. The City Manager shall present to Council a budget for ensuring fiscal year with accompanying budget message". [25-1368](#)
8. Submission of the proposed 2026-2030 Capital Improvement Program (CIP) as per Article VI, Section 6.05, of the City Charter which states that "the City Manager shall prepare and submit a five year capital program at least sixty (60) days before the end of the fiscal year. [25-1377](#)

VIII. EXECUTIVE SESSION

The Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any posted agenda item when authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), and/or 551.087 (Economic Development). Following closed session, the open meeting will reconvene at which time action, if any, may be taken.

IX. GENERAL COUNCIL DISCUSSIONS AND PRESENTATIONS

Request by Mayor Dr. Victor D. Treviño

9. Discussion with possible action to instruct management to enhance incentive and retention policies within the City of Laredo to mitigate the potential departure of Laredo Police Officers to other law [25-C-118](#)

enforcement agencies, and any matters related thereto.

X. ADJOURN

This notice was posted at the Municipal Government Offices, 1110 Houston Street, Laredo, Texas, at a place convenient and readily accessible to the public at all times. Said notice was posted on Friday, July 25, 2025 at 3:45 p.m.