

Application

Federal Award Identification Number (FAIN)	TX-2025-013-00
Temporary Application Number	2069-2024-2
Award Name	FY2024 Section 5307 Operating Assistance and Preventive Maintenance Grant
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A		
Original Period of Performance End Date	12/27/2025		
Current Period of Performance End Date	12/27/2025	Revision #: 0	Approved?: No

Budget Period Start Date	N/A
Budget Period End Date	12/27/2025

Part 1: Recipient Information

Name: CITY OF LAREDO

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
2069	City	CITY OF LAREDO	Y5MTUNLGB2P5	069463594

Location Type	Address	City	State	Zip
Physical Address	1110 HOUSTON ST	LAREDO	TX	78040
Mailing Address	1301 FARRAGUT ST.	LAREDO	TX	78040

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: FY2024 Section 5307 Operating Assistance and Preventive Maintenance Grant

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
TX-2025-013-00	Final Concurrence / Reservation	Grant	Region 6	7/23/2024	7/23/2024	No

Application Executive Summary

Application Executive Summary

The City of Laredo - Laredo Transit Management Inc. is applying for FY2024 Section 5307 Formula Federal Funds in the amount of \$4,789,394.00 for Operating Assistance and Preventive Maintenance expenses. This grant will consist of the use of federal funds for fixed route and paratransit services including maintenance expenses for the City of Laredo public transportation - Laredo Transit Management, Inc. Furthermore, this grant will provide assistance for administration expenses associated to the daily bus, paratransit, and maintenance operations.

The required local match for is \$3,891,384 and will be fully provided by the city's dedicated sales tax (1/4%) to public transit.

The city will expense 1% for security purposes including lighting and private security services. Security expenditure of 1% will be met for costs related to surveillance equipment installed on the buses. For the 0.75% Safety Requirement, the City of Laredo will use funds for Safety Committee activities to implement safety measures as required such as operator safety, on call security measures, review and revision of the System Safety Program Plan (SSPP), Security and Emergency Preparedness Plan (SEPP), and documentation related to Hazard Management, Accident and Incident Investigation, Internal Safety and Security Assessments and Corrective Action Plans.

This grant will be using Pre-Award Authority starting October 1, 2023, to present date.

The recipient is not exceeding the operating assistance special rule operator cap and reference Table 3A. FY 2023 Section 5307 Operating Assistance Special Rule Operator Caps (Full Year) and Table 3A. FY 2022 Section 5307 Operating Assistance Special Rule Operator Caps (Full Year) uploaded in the Application Documents.

Frequency of Milestone Progress Reports (MPR)

Quarterly

Frequency of Federal Financial Reports (FFR)

Quarterly

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

The purpose of this project is to provide operating assistance and Preventive Maintenance to Laredo Transit Management Inc. for fixed route and paratransit services during the period of 10/01/2024 to 09/30/2025.

Activities to be performed:

Funds will be used to cover all eligible operating expenses such as driver and other operations worker salaries, fuel, bus parts, and supplies including personal protective equipment and cleaning supplies in order to continue bus operations.

Expected outcomes:

Funding will permit the Laredo Transit Management Inc. to continue to provide transportation services to our community, otherwise have to be cut due to lack of funding.

Intended beneficiaries:

The Laredo Transit Management Inc. and the community riders are the beneficiaries of these funds.

Subrecipient Activities:

N/A

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
	heriberto.chavarria@dot.gov	Program Management Specialist		
Eloisa	Mascorro	Grants Administrator	emascorro@ci.laredo.tx.us	(956) 795-2288 284

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$4,789,394
Local			\$3,891,384
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$8,680,778

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2025-013-01-00	117-00 (117-A2) OTHER CAPITAL ITEMS (BUS)	\$1,197,348.00	\$299,338.00	\$1,496,686.00	0
TX-2025-013-01-00	11.7A.00 PREVENTIVE MAINTENANCE	\$598,674.00	\$149,669.00	\$748,343.00	0
TX-2025-013-01-00	11.7C.00 NON FIXED ROUTE ADA PARATRANSIT SERVICE	\$598,674.00	\$149,669.00	\$748,343.00	0
TX-2025-013-01-00	300-00 (300-A1) OPERATING ASSISTANCE	\$3,592,046.00	\$3,592,046.00	\$7,184,092.00	0
TX-2025-013-01-00	30.09.03 SPECIAL RULE - OPERATING ASSISTANCE / 1 - 75 BUSES	\$3,592,046.00	\$3,592,046.00	\$7,184,092.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: FY24 Section 5307 Operating Assistance and Preventative Maintenance Grant

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2025-013-01-00	2069-2024-2-P1	7/25/2024	10/1/2023	2/28/2025

Project Description

The City of Laredo - Laredo Transit Management Inc. is applying for FY2024 Section 5307 formula grant funds of \$4,789,395.00. Funds will be used to cover the fixed route and paratransit operating services and preventive maintenance services expenses for public transportation services. The required local match for is \$3,891,384 and will be fully provided by the city's dedicated sales tax (1/4%) to public transit

Project Benefits

This project will continue to enhance the public transportation system in the City of Laredo and better serve the riders.

Additional Information

The riders using our public transportation will continue to receive uninterrupted transportation services needed to travel to work, doctor visits, shopping, school, dialysis centers and other daily destinations. This grant provides the assistance to continue providing Transportation services to our community.

Location Description

Laredo, Texas

Project Location (Urbanized Areas)

UZA Code	Area Name
482390	Laredo, TX

Congressional District Information

District	State
23	Texas
28	Texas

Program Plan Information

STIP/TIP

Date: 1/18/2023

Description: FY2024 STIP approved 01/18/2023

FY 2025-2028 approved October 2024

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$4,789,394
Local			\$3,891,384
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$8,680,778

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2025-013-01-00	117-00 (117-A2) OTHER CAPITAL ITEMS (BUS)	\$1,197,348.00	\$299,338.00	\$1,496,686.00	0
TX-2025-013-01-00	11.7A.00 PREVENTIVE MAINTENANCE	\$598,674.00	\$149,669.00	\$748,343.00	0
TX-2025-013-01-00	11.7C.00 NON FIXED ROUTE ADA PARATRANSIT SERVICE	\$598,674.00	\$149,669.00	\$748,343.00	0
TX-2025-013-01-00	300-00 (300-A1) OPERATING ASSISTANCE	\$3,592,046.00	\$3,592,046.00	\$7,184,092.00	0
TX-2025-013-01-00	30.09.03 SPECIAL RULE - OPERATING ASSISTANCE / 1 - 75 BUSES	\$3,592,046.00	\$3,592,046.00	\$7,184,092.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.7C.00 - NON FIXED ROUTE ADA PARATRANSIT SERVICE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

This project will be used for operating assistance for the bus and paratransit daily operations in the City of Laredo - Laredo Transit Management Inc at an 80/20 capital reimbursement. Laredo Transit is using more than 10 percent and up to 20 percent of its annual apportionment at the capital project 80/20 Federal/local share ratio because it meets the FTA Circular 9050.1A page IV-9 for the specific requirements by providing an active fixed route travel training program that is available for riders with disabilities and also provides that all fixed route and paratransit operators to participate in a passenger safety, disability awareness, and sensitivity training class on at least a biennial basis. Funds will cover all eligible operating expenses such as drivers, other operations worker salaries, fuel, bus parts, and supplies/materials including personal protective equipment and cleaning supplies in order to continue all bus operations. The expenditures will cover from the start date until February 2025

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$598,674
Local			\$149,669
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$748,343

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2023	Estimated start date
End Date	2/28/2025	Estimated end date

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0
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Extended Budget Description

This project will be used for operating assistance for the bus and paratransit daily operations in the City of Laredo. Funds will cover all eligible operating expenses such as drivers, other operations worker salaries, fuel, bus parts, and supplies/materials including personal protective equipment and cleaning supplies in order to continue all bus operations. The expenditures will be covered between October 2023 and February 2025

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$598,674
Local			\$149,669
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$748,343

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2023	Estimated Start Date
End Date	2/28/2025	Estimated End Date

Budget Activity Line Item: 30.09.03 - SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.03	SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	OPERATING ASSISTANCE	0

Extended Budget Description

This project will be used for operating assistance for the bus and paratransit daily operations in the City of Laredo - Laredo Transit Management Inc. 50/50 operating reimbursement. Funds will cover all eligible operating expenses such as drivers, other operations worker salaries, fuel, bus parts, and supplies/materials including personal protective equipment and cleaning supplies in order to continue all bus operations. The expenditures will cover from the start date until February 2025

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$3,592,046
Local			\$3,592,046
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$7,184,092

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2023	
End Date	12/27/2024	Estimated End Date

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.03	SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	0	\$3,592,046.00	\$7,184,092.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	0	\$598,674.00	\$748,343.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

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Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE	0	\$598,674.00	\$748,343.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

Application Review Comments

Comment By Kwasi Bosompem

Comment Type Pre-Award Manager Returns Application

Date 9/4/2024

Comment Application Budget has no Capital/ or Preventive Maintenance calculations

Comment By Kwasi Bosompem

Comment Type Pre-Award Manager Returns Application

Date 12/2/2024

Comment Applicant to add a new ALI -ALI 11.7C.00, Non Fixed Route ADA Paratransit and to provide sufficient details, but does not need to be exhaustive under ALI 30.09.03 - SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES Extended Budget Description