TRACT 1: Bastrop RM Investments			Acres:	151.19							
APPLICANT: Shashi Vaswani - Bastrop RM Investments, LLC											
LOCATION: North of FM 1472 and West of FM 3338											
PROPOSED DEVELOPMENT: Light Industrial. Proposed take down: 2024 - 2025											
	2023	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**Build-out**
Estimated population per development year (not cumulative)	0	0	0	0	0	0	0	0	0	0	0
Total acreage	151.19	151.19	151.19	151.19	151.19	151.19	151.19	151.19	151.19	151.19	151.19
Single family dwelling units	0	0	0	0	0	0	0	0	0	0.00	0
Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Industrial/ commercial acreage	0.00	0.00	151.19	151.19	151.19	151.19	151.19	151.19	151.19	151.19	151.19
Park/Open Space (acres)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxable Value (cumulative)	55,880	55,880	22,475,214	22,475,214	22,475,214	22,475,214	22,475,214	22,475,214	22,475,214	22,475,214	22,475,214
GENERAL FUND (cumulative; rates shown are static, in all likelihood some increase will occur)											
Taxes: Property	298	298	120,005	120,005	120,005	120,005	120,005	120,005	120,005	120,005	120,005
Garbage Fees	0	0	0	0	0	0	0	0	0	0	0
Stormwater Fees	0	0	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080	10,080
TOTAL	298	298	130,085	130,085	130,085	130,085	130,085	130,085	130,085	130,085	130,085
*Garbage fees are not applicable to industrial sites because City of Laredo is not capable of providing services. They are serviced by private providers.											
GENERAL FUND EXPENDITURES - data based on per capita cost; cost data not available for commercial/industrial properties.											
Police	664	664	4,648	4,648	4,648	4,648	4,648	4,648	4,648	4,648	4,648
Fire & EMS	670	670	4,687	4,687	4,687	4,687	4,687	4,687	4,687	4,687	4,687
Sanitation/Street Maintenance	0	0	1,801	1,801	1,801	1,801	1,801	1,801	1,801	1,801	1,801
TOTAL	1,333	1,333	11,135	11,135	11,135	11,135	11,135	11,135	11,135	11,135	11,135
REVENUES LESS EXPENDITURES	-$1,035	-$1,035	$118,950	$118,950	$118,950	$118,950	$118,950	$118,950	$118,950	$118,950	$118,950
ENTERPRISE SYSTEM REVENUES (cumulative)											
Water System	0	0	5,528	5,639	5,752	5,867	5,984	6,226	6,226	6,350	6,350
Wastewater System	0	0	4,178	4,262	4,347	4,434	4,523	4,613	4,705	4,800	4,800
ENTERPRISE SYSTEM EXPENDITURES (cumulative)											
Water System	0	0	5,325	5,431	5,540	5,651	5,764	5,879	5,996	6,116	6,116
Wastewater System	0	0	4,007	4,087	4,169	4,252	4,337	4,424	4,513	4,603	4,603
SYSTEM PROFIT/ (LOSS)	$0	$0	$375	$382	$390	$398	$406	$536	$422	$431	$431
Additional revenues (at proposed rates):		$287,015	for water treatment capacity								
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RECOMMENDATION: Approval											