TRACT 2: PARGON Group Tract			Acres:	0.60							
The state of the s											
APPLICANT: Juan Gabriel Gonzalez – I	Pargon Group 11	C									
7 T LIO WY . Saari Cabrier Conzalez	argon oroup, EE										
LOCATION: North of FM 1472 and Wes	st of Copper Mine	Road									
===	Coppor willo										
PROPOSED DEVELOPMENT: Industr	rial. Proposed tak	e down: 2024									
	,										
	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Build-out
Estimated population per development											
year	0				0	0	0	0	0	0	0
Total acreage	0.60				0.60	0.60	0.60	0.60	0.60	0.60	0.60
Single family dwelling units	0				0	0	0	0	0	0.00	0
Institutional	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00
Industrial/ commercial acreage	0.60				0.60	0.60	0.60	0.60	0.60	0.60	0.60
Park/Open Space (acres)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tanakia Makas (aug. 1 )	F. 00.	51.05	54.00	54.00:	F. 00:	54.00:	54.00	54.00	E4 00 1	E4 00 1	54.004
Taxable Value (cumulative)	51,604	51,604	51,604	51,604	51,604	51,604	51,604	51,604	51,604	51,604	51,604
				,							
GENERAL FUND (cumulative; rates she					070	070	070	270	070	070	070
Taxes: Property	276				276	276	276	276	276	276	276
Garbage Fees	0				0	0	0	0	0	0	0
Stormwater Fees	0				0	0	0	0	0	0	0
TOTAL	276			-	276	276	276	276	276	276	276
*Garbage fees are not applicable to indu	ustriai sites decau:	se City of Lared	o is not capable o	of providing service	es. They are ser	viced by private	providers.				
GENERAL FUND EXPENDITURES - da	ata hased on ner	canita cost: cost	data not available	e for commercial r	properties						
Police	0				0	0	0	0	0	0	0
Fire & EMS	0				0	0	0	0	0	0	0
Sanitation/Street Maintenance	0			-	0	0	0	0	0	0	0
TOTAL	0				0	0	0	0	0	0	0
								-	-		
REVENUES LESS EXPENDITURES	\$276	\$276	\$276	\$276	\$276	\$276	\$276	\$276	\$276	\$276	\$276
ENTERPRISE SYSTEM REVENUES (c	cumulative)										
Water System	0	0	0	0	0	0	0	0	0	0	0
Wastewater System	0	0	0	0	0	0	0	0	0	0	0
ENTERPRISE SYSTEM EXPENDITUR	ES (cumulative)										
Water System	0	0	0	0	0	0	0	0	0	0	0
Wastewater System	0	0	0	0	0	0	0	0	0	0	0
SYSTEM PROFIT/ (LOSS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Additional revenues (at proposed rates)	:	\$757	for water treatme	ent capacity							
		\$939	for wastewater to	reatment capacity							
RECOMMENDATION: Approval											