

FEASABILITY STUDY

TRACT 6: Reuthinger Point Tract	Acres: 562.77
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APPLICANT: David Reuthinger - Reuthinger Living Trust

LOCATION: Northeast of FM 1472 and FM 3338 intersection

PROPOSED DEVELOPMENT: Industrial **Proposed Take Down:** 2026

[illegible][illegible]

GENERAL FUND (cumulative; rates shown are static, in all likelihood some increase will occur)

[illegible]

*Garbage fees are not applicable to industrial sites because City of Laredo is not capable of providing services. They are serviced by private providers.

GENERAL FUND EXPENDITURES (data based on per capita cost; cost data not available for commercial properties)

[illegible][illegible]

ENTERPRISE SYSTEM REVENUES (cumulative)	
2010	1,000
2011	1,000
2012	1,000
2013	1,000
2014	1,000
2015	1,000
2016	1,000
2017	1,000
2018	1,000
2019	1,000
2020	1,000
2021	1,000
2022	1,000
2023	1,000
2024	1,000
2025	1,000
2026	1,000
2027	1,000
2028	1,000
2029	1,000
2030	1,000
2031	1,000
2032	1,000
2033	1,000
2034	1,000
2035	1,000
2036	1,000
2037	1,000
2038	1,000
2039	1,000
2040	1,000
2041	1,000
2042	1,000
2043	1,000
2044	1,000
2045	1,000
2046	1,000
2047	1,000
2048	1,000
2049	1,000
2050	1,000
2051	1,000
2052	1,000
2053	1,000
2054	1,000
2055	1,000
2056	1,000
2057	1,000
2058	1,000
2059	1,000
2060	1,000
2061	1,000
2062	1,000
2063	1,000
2064	1,000
2065	1,000
2066	1,000
2067	1,000
2068	1,000
2069	1,000
2070	1,000
2071	1,000
2072	1,000
2073	1,000
2074	1,000
2075	1,000
2076	1,000
2077	1,000
2078	1,000
2079	1,000
2080	1,000
2081	1,000
2082	1,000
2083	1,000
2084	1,000
2085	1,000
2086	1,000
2087	1,000
2088	1,000
2089	1,000
2090	1,000
2091	1,000
2092	1,000
2093	1,000
2094	1,000
2095	1,000
2096	1,000
2097	1,000
2098	1,000
2099	1,000
2100	1,000
2101	1,000
2102	1,000
2103	1,000
2104	1,000
2105	1,000
2106	1,000
2107	1,000
2108	1,000
2109	1,000
2110	1,000
2111	1,000
2112	1,000
2113	1,000
2114	1,000
2115	1,000
2116	1,000
2117	1,000
2118	1,000
2119	1,000
2120	1,000
2121	1,000
2122	1,000
2123	1,000
2124	1,000
2125	1,000
2126	1,000
2127	1,000
2128	1,000
2129	1,000
2130	1,000
2131	1,000
2132	1,000
2133	1,000
2134	1,000
2135	1,000
2136	1,000
2137	1,000
2138	1,000
2139	1,000
2140	1,000
2141	1,000
2142	1,000
2143	1,000
2144	1,000
2145	1,000
2146	1,000
2147	1,000
2148	1,000
2149	1,000
2150	1,000
2151	1,000
2152	1,000
2153	1,000
2154	1,000

Water System	\$0.00	\$15,305.84	\$21,363.73	\$21,791.00	\$22,226.82	\$22,671.36	\$23,124.79	\$23,587.28	\$24,059.03	\$24,540.21	\$24,540.21
Wastewater System	\$0.00	\$11,567.85	\$16,146.29	\$16,469.21	\$16,798.60	\$17,134.57	\$17,477.26	\$17,826.80	\$18,183.34	\$18,547.01	\$18,547.01

ENTERPRISE SYSTEM EXPENDITURES (cumulative)	
2000	100
2001	100
2002	100
2003	100
2004	100
2005	100
2006	100
2007	100
2008	100
2009	100
2010	100
2011	100
2012	100
2013	100
2014	100
2015	100
2016	100
2017	100
2018	100
2019	100
2020	100
2021	100
2022	100
2023	100
2024	100
2025	100
2026	100
2027	100
2028	100
2029	100
2030	100
2031	100
2032	100
2033	100
2034	100
2035	100
2036	100
2037	100
2038	100
2039	100
2040	100
2041	100
2042	100
2043	100
2044	100
2045	100
2046	100
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2048	100
2049	100
2050	100
2051	100
2052	100
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2057	100
2058	100
2059	100
2060	100
2061	100
2062	100
2063	100
2064	100
2065	100
2066	100
2067	100
2068	100
2069	100
2070	100
2071	100
2072	100
2073	100
2074	100
2075	100
2076	100
2077	100
2078	100
2079	100
2080	100
2081	100
2082	100
2083	100
2084	100
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2086	100
2087	100
2088	100
2089	100
2090	100
2091	100
2092	100
2093	100
2094	100
2095	100
2096	100
2097	100
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2099	100
2100	100
2101	100
2102	100
2103	100
2104	100
2105	100
2106	100
2107	100
2108	100
2109	100
2110	100
2111	100
2112	100
2113	100
2114	100
2115	100
2116	100
2117	100
2118	100
2119	100
2120	100
2121	100
2122	100
2123	100
2124	100
2125	100
2126	100
2127	100
2128	100
2129	100
2130	100
2131	100
2132	100
2133	100
2134	100
2135	100
2136	100
2137	100
2138	100
2139	100
2140	100
2141	100
2142	100
2143	100
2144	100
2145	100
2146	100
2147	100
2148	100
2149	100
2150	100
2151	100
2152	100
2153	100
2154	100
2155	100

Water System	\$0.00	\$14,741.75	\$20,576.38	\$20,987.91	\$21,407.67	\$21,835.82	\$22,272.54	\$22,717.99	\$23,172.35	\$23,635.80	\$23,635.80
Wastewater System	\$0.00	\$11,093.76	\$15,484.55	\$15,794.24	\$16,110.13	\$16,432.33	\$16,760.98	\$17,096.20	\$17,438.12	\$17,786.88	\$17,786.88

SYSTEM PROFIT/ (LOSS)	\$0.00	\$1,038.18	\$1,449.08	\$1,478.06	\$1,507.62	\$1,537.77	\$1,568.53	\$1,599.90	\$1,631.90	\$1,664.54	\$1,664.54
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Additional revenues (at proposed rates):	\$1,093,807	for water treatment capacity	
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RECOMMENDATION: APPROVAL