City of Laredo

Meeting Minutes - Preliminary

City Council - Workshop A-2025-W-04

Thursday, August 14, 2025 12:00 PM

JOE A. GUERRA LAREDO PUBLIC LIBRARY

City Council

These minutes are preliminary and subject to change. They are considered unofficial until approved at the next City Council meeting.

City Council City Council - Workshop August 14, 2025
A-2025-W-04

City of Laredo Regular City Council Meeting A-2025-W-04

JOE A. GUERRA LAREDO PUBLIC LIBRARY, MULTI-PURPOSE ROOM 1120 E. CAL TON ROAD LAREDO, TEXAS 78041 August 14-15, 2025

12:00 P.M.

I. CALL TO ORDER

Mayor Dr. Victor D. Treviño called the meeting to order at 12:13 p.m.

II. PLEDGE OF ALLEGIANCE

The pledge of allegiance was led by Mayor Dr. Victor D. Treviño

III. MOMENT OF SILENCE

Mayor Dr. Victor D. Treviño called for a moment of silence for any particular intention.

IV. ROLL CALL

Also in attendance:

City Manager Joseph W. Neeb Assistant City Manager Steve E. Landin Assistant City Manager Jose A. Valdez, Jr. Assistant City Manager Ramon Chavez City Secretary Mario Maldonado, Jr. City Attorney Zone Nguyen

Present: District I Gilbert Gonzalez

District II Ricardo "Richie" Rangel Jr. Mayor Dr. Dr. Victor D. Trevino District III Melissa R. Cigarroa District IV Ricardo "Rick" Garza District V Ruben Gutierrez Jr. District VI David Tyler King

Mayor Pro Tempore & District VII Vanessa Perez

District VIII Alyssa Cigarroa

CITIZEN COMMENTS

V. COMMUNICATIONS

c1. Presentation by Mayor Dr. Victor Trevino, providing general comments on city matters, upcoming initiatives, and other relevant updates for the Council and the public.

<u>25-1471</u>

VI. STAFF REPORTS

Motion to open Staff Reports.

Moved: Ruben Gutierrez Jr.

Second: Ricardo "Richie" Rangel Jr.

For: Cm. Gilbert Gonzalez, Cm. Ricardo "Richie" Rangel Jr., Mayor Dr.

Victor D. Trevino, Cm. Melissa R. Cigarroa, Cm. Ricardo "Rick" Garza, Cm. Ruben Gutierrez Jr., Cm. Dr. David Tyler King, and Cm.

August 14, 2025

Alyssa Cigarroa

Against: 0
Abstain: 0

Np: Mayor Pro Tempore Vanessa Perez

Motion carries.

- 2. Discussion with possible action regarding the proposed FY2025-2026 25-1470 annual budget.
 - 1. Introduction
 - 2. Proposed Budget & General Fund Highlights
 - 3. Capital Improvement Program
 - 4. Utilities
 - 5. Parks & Recreation
 - 6. Fleet
 - 7. Solid Waste
 - 8. Planning
 - 9. Animal Care
 - 10. Public Works
 - 11. Funding and Operations of the Departments (Including Divisions) of the Mayor and City Council, Airport, Bridge, Budget, City Attorney, City Manager, City Secretary, Community Development, Convention and Visitor's Bureau, Detoxification Center, Economic Development, Engineering, Environmental Services, Financial Services, Fire, Health, Human Resources, Information Services & Telecommunications, Internal Audit, Library, Municipal Court, Police, Tax, Transit, and any other matters related thereto.

Motion to approve the Holiday schedule as presented.

Moved: Ruben Gutierrez Jr.

Second: Ricardo "Richie" Rangel Jr.

For: Cm. Gilbert Gonzalez, Cm. Ricardo "Richie" Rangel Jr., Mayor Dr.

Victor D. Trevino, Cm. Melissa R. Cigarroa, Cm. Ricardo "Rick" Garza, Cm. Ruben Gutierrez Jr., Cm. Dr. David Tyler King, and Cm.

Alyssa Cigarroa

Against: 0
Abstain: 0

Np: Mayor Pro Tempore Vanessa Perez

Motion carries.

Motion to approve the Budget as presented as follows:

Cost of Living Adjustment (COLA) of 2.5% effective October 1, 2025.

Wage Schedule adjustment of 1.5% effective October 1, 2025.

Tenured Achievement of 1.5% effective April 1, 2026.

Transfer \$4.2M from General Fund Reserve line item to Police Department personnel line item for the contract increase.

Moved: Ruben Gutierrez Jr.

Second: Ricardo "Richie" Rangel Jr.

For: Cm. Gilbert Gonzalez, Cm. Ricardo "Richie" Rangel Jr., Mayor Dr.

Victor D. Trevino, Cm. Melissa R. Cigarroa, Cm. Ricardo "Rick" Garza, Cm. Ruben Gutierrez Jr., Cm. Dr. David Tyler King, and Cm.

Alyssa Cigarroa

Against: 0

Abstain: 0

Np: Mayor Pro Tempore Vanessa Perez

Motion carries.

Motion to approve the CIP with a hold of \$4.5 Million for Parks and Recreation improvements.

Moved: Ruben Gutierrez Jr.

Second: Ricardo "Richie" Rangel Jr.

For: Cm. Gilbert Gonzalez, Cm. Ricardo "Richie" Rangel Jr., Mayor Dr.

Victor D. Trevino, Cm. Melissa R. Cigarroa, Cm. Ricardo "Rick" Garza, Cm. Ruben Gutierrez Jr., Cm. Dr. David Tyler King, and Cm.

Alyssa Cigarroa

Against: 0

Abstain: 0

Np: Mayor Pro Tempore Vanessa Perez

Motion carries.

Motion to approve the budget as presented for Parks & Recreation.

Moved: Vanessa Perez

Second: Ricardo "Richie" Rangel Jr.

For: Cm. Gilbert Gonzalez, Cm. Ricardo "Richie" Rangel Jr., Mayor Dr.

Victor D. Trevino, Cm. Ricardo "Rick" Garza, Cm. Ruben Gutierrez Jr., Cm. Dr. David Tyler King, and Mayor Pro Tempore Vanessa Perez

Against: Cm. Melissa R. Cigarroa, and Cm. Alyssa Cigarroa

Abstain: 0

Np: 0

Motion carries.

Motion to approve the proposed Budget with the motions presented.

Moved: Vanessa Perez

Second: Ruben Gutierrez Jr.

For: Cm. Gilbert Gonzalez, Cm. Ricardo "Richie" Rangel Jr., Mayor Dr.

Victor D. Trevino, Cm. Melissa R. Cigarroa, Cm. Ricardo "Rick"

Garza, Cm. Ruben Gutierrez Jr., Cm. Dr. David Tyler King, Mayor Pro

Tempore Vanessa Perez, and Cm. Alyssa Cigarroa

Against: 0

Abstain: 0

Np: 0

Motion carries.

VII. ADJOURN

Motion to adjourn at 4:25 p.m.

Moved: Ruben Gutierrez Jr.

Second: Vanessa Perez

For: Cm. Gilbert Gonzalez, Cm. Ricardo "Richie" Rangel Jr., Mayor Dr.

Victor D. Trevino, Cm. Melissa R. Cigarroa, Cm. Ricardo "Rick"

Garza, Cm. Ruben Gutierrez Jr., Cm. Dr. David Tyler King, Mayor Pro

Tempore Vanessa Perez, and Cm. Alyssa Cigarroa

Against: 0

Abstain: 0

Np: 0

Motion carries.