

City of Laredo

WORKSHOP AGENDA

**City Council - Workshop
A-2025-W-04**

**Thursday, August 14, 2025
12:00 PM**

JOE A. GUERRA LAREDO PUBLIC LIBRARY

City Council

City of Laredo
Regular City Council Meeting
A-2025-W-04

JOE A. GUERRA LAREDO PUBLIC LIBRARY, MULTI-PURPOSE ROOM
1120 E. CAL TON ROAD
LAREDO, TEXAS 78041
August 14-15, 2025
12:00 P.M.

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE
- III. MOMENT OF SILENCE
- IV. ROLL CALL

CITIZEN COMMENTS

Citizens can participate through in-person comments. Citizens wishing to provide in-person comments are required to fill out a witness card and submit it to the City Secretary no later than 12:15 p.m. and identify themselves at the microphone. Comments are limited to three (3) minutes per speaker. Speakers may not pass their minutes to any other speaker. All comments should be relevant to City business and delivered in a professional manner. No derogatory remarks will be permitted.

V. COMMUNICATIONS

- 1. Presentation by Mayor Dr. Victor Trevino, providing general comments on city matters, upcoming initiatives, and other relevant updates for the Council and the public. [25-1471](#)

VI. STAFF REPORTS

- 2. Discussion with possible action regarding the proposed FY2025-2026 annual budget. [25-1470](#)
 - 1. Introduction
 - 2. Proposed Budget & General Fund Highlights
 - 3. Capital Improvement Program
 - 4. Utilities
 - 5. Parks & Recreation
 - 6. Fleet
 - 7. Solid Waste
 - 8. Planning
 - 9. Animal Care
 - 10. Public Works
 - 11. Funding and Operations of the Departments (Including Divisions) of the Mayor and City Council, Airport, Bridge, Budget, City Attorney, City Manager, City Secretary, Community

Development, Convention and Visitor's Bureau, Detoxification Center, Economic Development, Engineering, Environmental Services, Financial Services, Fire, Health, Human Resources, Information Services & Telecommunications, Internal Audit, Library, Municipal Court, Police, Tax, Transit, and any other matters related thereto.

VII. ADJOURN

This notice was posted at the Municipal Government Offices, 1110 Houston Street, Laredo, Texas, at a place convenient and readily accessible to the public at all times. Said notice was posted on Friday, August 8, 2025 at 12:00 p.m.