## City of Laredo Proposed Budget Workshops Motions FY 2025-2026

Date	Time	Motion	Fund	Revenue	Expenditure
8/14	2:06	Motion to approve the Holiday schedule as presented - moved by Ruben Gutierrez Jr, Second Ricardo "Richie" Rangel			
8/14	2:07	Motion to approve the Cost of Living Adjustment (COLA) of 2.5% effective October 1, 2025 - moved by Ruben Gutierrez Jr, Second Ricardo "Richie" Rangel	All		
8/14	2:07	Motion approve the Wage Schedule adjustment of 1.5% effective April 1, 2026 - moved by Ruben Gutierrez Jr, Second Ricardo "Richie" Rangel	All		
8/14	2:07	Motion to approve the Tenured Achievement of 1.5% April 1, 2026 - moved by Ruben Gutierrez Jr, Second Ricardo "Richie" Rangel	All		
8/14	2:07	Motion to transfer the 4.2M from General Fund line item to Police Department line item for the contract increase - moved by Ruben Gutierrez Jr, Second Ricardo "Richie" Rangel	101		
8/14	2:07	Motion to approve the Budget motions as presented - moved by Ruben Gutierrez Jr, Second Ricardo "Richie" Rangel			
8/14	3:04	Motion to approve the FY 26-30 CIP (remove the Artificial Turf project from C.O. Bond and allocate the 4.5M to Parks Improvement) - moved by Ruben Gutierrez Jr, Second Ricardo "Richie" Rangel			
8/14	4:20	Motion to approve the Parks Budget as Presented - moved by Vanessa Perez, Second by Ruben Gutierrez Jr	101		
8/14	4:24	Motion to approve the Proposed Budget with the motions presented - moved by Vanessa Perez, Second by Ruben Gutierrez Jr	All		
8/14	4:25	Motion to Adjourn moved by Ruben Gutierrez Jr, Second by Vanessa Perez			